

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 02/10/2007

Department	Current Period Number of Employees
AGRICULTURE	546.0
ATTORNEY GENERAL	535.0
AUDITOR GENERAL	137.0
CIVIL RIGHTS	120.0
CIVIL SERVICE	205.0
COMMUNITY HEALTH	4,298.5
CORRECTIONS	16,528.0
EDUCATION	371.0
ENVIRONMENTAL QUALITY	1,436.5
EXECUTIVE OFFICE	44.0
HISTORY ARTS AND LIBRARIES	194.5
HUMAN SERVICES	9,802.0
INFORMATION TECHNOLOGY	1,711.0
LABOR & ECONOMIC GROWTH	3,986.5
MANAGEMENT & BUDGET	973.0
MILITARY AFFAIRS	934.0
NATURAL RESOURCES	1,491.5
STATE	1,638.0
STATE POLICE	2,671.0
STRATEGIC FUND	174.0
TRANSPORTATION	2,906.5
TREASURY	1,588.5
Sum:	52,291.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	10.0	551.7
ATTORNEY GENERAL	10.0	533.5
AUDITOR GENERAL	10.0	138.5
CIVIL RIGHTS	10.0	120.1
CIVIL SERVICE	10.0	207.8
COMMUNITY HEALTH	10.0	4,307.6
CORRECTIONS	10.0	16,499.7
EDUCATION	10.0	368.7
ENVIRONMENTAL QUALITY	10.0	1,433.3
EXECUTIVE OFFICE	10.0	42.4
HISTORY ARTS AND LIBRARIES	10.0	195.3
HUMAN SERVICES	10.0	9,820.2
INFORMATION TECHNOLOGY	10.0	1,712.9
LABOR & ECONOMIC GROWTH	10.0	4,002.7
MANAGEMENT & BUDGET	10.0	973.6
MILITARY AFFAIRS	10.0	933.8
NATURAL RESOURCES	10.0	1,597.4
STATE	10.0	1,643.1
STATE POLICE	10.0	2,680.9
STRATEGIC FUND	10.0	171.5
TRANSPORTATION	10.0	2,910.2
TREASURY	10.0	1,581.1
Sum:	Sum:	52,425.7

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 93.3% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.